

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				791,000*		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				715,000*		715,000	HVAC Improvements
SMART Sub-Total				1,606,000		1,606,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			122,000			122,000	Additional computers to close computer gap
SMART			25,000			25,000	Wireless Network Upgrade
SMART			19,000			19,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		166,000			216,000	

School Total	50,000	0	166,000	1,606,000	0	1,822,000
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*Project Scope Included:
 Year 4 total scope \$1,506,000
 Total value of scope \$1,506,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.